



GOVERNMENT OF GUAM  
 DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



EDDIE BAZA CALVO  
 GOVERNOR

RAY TENORIO  
 LIEUTENANT GOVERNOR

JAMES W. GILLAN  
 DIRECTOR

LEO G. CASIL  
 DEPUTY DIRECTOR

JAN 12 2015

33-15-0058  
 Office of the Speaker  
 Judith T. Won Pat, Ed.D

The Honorable Judith T. Won Pat, Ed. D., Speaker  
 I Mina'trentai Tres Na Liheslaturan Guahan  
 155 Hessler Street, Suite 201  
 Hagatna, Guam 96910

Date: 01/12/2015  
 Time: 3:08 PM  
 Received By: CARL SANCHEZ, MPA

Dear Speaker Won Pat,

Pursuant to Public Law 32-068, Chapter III, Section 11, transmitted herewith is the electronic format (CD) and hard copy of the Department of Public Health & Social Services' MIP and Medicaid Expenditure, and Demographics for Report for the Fourth Quarter of Fiscal Year 2014 and includes unexpended balance appropriations for this period. The report is available on our website at [www.dphss.guam.gov](http://www.dphss.guam.gov).

Should you need any additional information, you may contact me at 735-7102 or Ms. Janet B. Cruz with the Bureau of Health Care Financing Administration at 473-7471.

JAMES W. GILLAN

Enclosures

cc: Office of the Public Auditor

2015 JAN 12 PM 3:46

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DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
 FY2014 END OF 4TH QUARTER REPORT  
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

PROGRAM	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	ENCUMBRANCE AMOUNT	UNPOSTED AMOUNT	RESERVE (Available)	AVAILABLE BALANCE
REGULAR MEDICAID, CHIP, EAP	\$ 80,417,089.00	\$ 80,352,617.50	\$ -	\$ -	\$ -	\$ 64,471.50
REGULAR MIP, MIPPR Cancer	\$ 10,327,646.19	\$ 9,769,163.70	\$ -	\$ -	\$ -	\$ 558,682.49

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION  
 Medicaid and Medicaidly Indigent Program (MIP)  
 FY 2014 End of 4TH Quarter Demographics Report

**MEDICAID PROGRAM**

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	23,230	52.17%
Male	21,298	47.83%
Unknown	0	0.00%
<b>TOTAL</b>	<b>44,528</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	2,088	4.69%
5-7 months	428	0.96%
8-11 months	687	1.54%
1 year	1,839	4.13%
2-3 years	3,322	7.46%
4-5 years	3,201	7.19%
6-7 years	2,991	6.72%
8-11 years	4,997	11.22%
12-15 years	4,624	10.38%
16-20 years	4,322	9.71%
21-30 years	4,999	11.23%
31-40 years	3,787	8.50%
41-50 years	2,958	6.64%
51-64 years	2,568	5.77%
> 64 years	1,717	3.86%
<b>TOTAL</b>	<b>44,528</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	736	1.65%
AGAT	1,773	3.98%
ANIGUA	157	0.35%
ASAN	271	0.61%
BARRIGADA	2,236	5.02%
CHALAN PAGO	1,266	2.84%
DEDEDO	13,755	30.89%
HAGATNA	128	0.29%
HARMON	740	1.66%
INARAJAN	949	2.13%
LATTE HEIGHTS	0	0.00%
MAINA	188	0.42%
MAITE	460	1.03%
MALOJLOJ	0	0.00%
MANGILAO	4,709	10.58%
MERIZO	759	1.70%
MONGMONG	884	1.99%
NAVAL STATION	0	0.00%
ORDOT	425	0.95%
PITI	380	0.85%
SANTA RITA	917	2.06%
SINAJANA	973	2.19%
TALOFOFO	1,008	2.26%
TAMUNING	2,159	4.85%
TOTO	913	2.05%
TUMON	183	0.41%
UMATAC	350	0.79%
YIGO	5,591	12.56%
YONA	2,169	4.87%
UNKNOWN/INCORRECT	449	1.01%
<b>TOTAL</b>	<b>44,528</b>	<b>100.00%</b>

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	80	0.18%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	23	0.05%
AMERICAN SAMOAN	42	0.09%
ASIAN INDIAN	16	0.04%
AUSTRALIAN	2	0.00%
CAMBODIAN	5	0.01%
CANADIAN	28	0.06%
CAUCASIAN	640	1.44%
CHAMORRO GUAM	25,884	58.13%
CHAMORRO ROTA	72	0.16%
CHAMORRO SAIPAN	864	1.94%
CHAMORRO TINIAN	37	0.08%
CHINESE	69	0.15%
CHUUKESE	7,621	17.12%
FILIPINO	6,278	14.10%
GERMAN	18	0.04%
HAWAIIAN	91	0.20%
JAPANESE	69	0.15%
KOREAN	306	0.69%
KOSRAEAN	119	0.27%
MARSHALLESE	118	0.27%
MEXICAN	40	0.09%
NIGERIAN	0	0.00%
OTHER	14	0.03%
PALAUAN	883	1.98%
POHNPEIAN	787	1.77%
PORTUGUESE	4	0.01%
RUSSIAN	2	0.00%
THAI	15	0.03%
VIETNAMESE	34	0.08%
YAPESE	333	0.75%
UNKNOWN OR INCORRECT	34	0.08%
<b>TOTAL</b>	<b>44,528</b>	<b>100.00%</b>

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$13,459,828	16.75%
SNF SERVICES	\$712,917	0.89%
PHYSICIAN ASSISTANT SERVICES	\$129,357	0.16%
NURSE/OTHER PRACTITIONERS	\$69,977	0.75%
PHYSICIAN SERVICES	\$7,843,283	9.76%
DENTAL SERVICES	\$9,295,969	11.57%
EMERGENCY ROOM SERVICES	\$3,741,970	4.66%
OUTPATIENT HOSPITAL SERVICES	\$1,291,480	1.61%
CLINIC SERVICES	\$2,773,547	3.45%
LAB. AND RADIOLOGY SERVICES	\$2,725,867	3.39%
HOME HEALTH SERVICES	\$108,414	0.13%
PHARMACY SERVICES	\$17,631,772	21.94%
OTHER CARE SERVICES	\$4,249,711	5.29%
OPTOMETRIC SERVICES	\$247,441	0.31%
HEARING AID	\$86,747	0.11%
PROSTHETIC DEVICES	\$8,647	0.01%
OFF-ISLAND CARE	\$6,555,609	8.16%
FQHC	\$1,039,863	1.29%
MEDICAL SUPPLIES	\$351,934	0.44%
AIRFARE	\$338,483	0.42%
MEDICARE PREMIUM	\$1,195,674	1.49%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$6,494,116	8.08%
<b>TOTAL</b>	<b>\$80,352,617</b>	<b>100%</b>

### MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	7,260	58.22%
Male	5,211	41.78%
Unknown	0	
<b>TOTAL</b>	<b>12,471</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	117	0.94%
5-7 months	17	0.14%
8-11 months	62	0.50%
1 year	155	1.24%
2-3 years	262	2.10%
4-5 years	291	2.33%
6-7 years	334	2.68%
8-11 years	698	5.60%
12-15 years	773	6.20%
16-20 years	994	7.97%
21-30 years	2,494	20.00%
31-40 years	2,545	20.41%
41-50 years	1,744	13.98%
51-64 years	1,330	10.66%
> 64 years	655	5.25%
<b>TOTAL</b>	<b>12,471</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	191	1.53%
AGAT	319	2.56%
ANIGUA	75	0.60%
ASAN	57	0.46%
BARRIGADA	647	5.19%
CHALAN PAGO	220	1.76%
DEDEDO	3,897	31.25%
HAGATNA	52	0.42%
HARMON	464	3.72%
INARAJAN	122	0.98%
LATTE HEIGHTS	0	0.00%
MAINA	23	0.18%
MAITE	221	1.77%
MALDJLOJ	0	0.00%
MANGILAD	1,650	13.23%
MERIZO	83	0.67%
MONGMONG	190	1.52%
NAVAL STATION	0	0.00%
ORDOT	114	0.91%
PITI	74	0.59%
SANTA RITA	165	1.32%
SINAJANA	228	1.83%
TALOFOFO	196	1.57%
TAMUNING	519	4.16%
TOTO	310	2.49%
TUMON	46	0.37%
UMATAC	45	0.36%
YIGO	1,069	8.57%
YONA	364	2.92%
UNKNOWN/INCORRECT	30	0.24%
<b>TOTAL</b>	<b>12,471</b>	<b>100.00%</b>

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	7	0.06%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	3	0.02%
AMERICAN SAMOAN	3	0.02%
ASIAN INDIAN	8	0.06%
AUSTRALIAN	2	0.02%
CAMBODIAN	1	0.01%
CANADIAN	7	0.06%
CAUCASIAN	113	0.91%
CHAMORRO GUAM	2,335	18.72%
CHAMORRO ROTA	12	0.10%
CHAMORRO SAIPAN	49	0.39%
CHAMORRO TINIAN	2	0.02%
CHINESE	27	0.22%
CHUUKESE	6,458	51.78%
FILIPINO	1,650	13.23%
GERMAN	1	0.01%
HAWAIIAN	6	0.05%
JAPANESE	29	0.23%
KOREAN	71	0.57%
KOSRAEAN	117	0.94%
MARSHALLESE	93	0.75%
MEXICAN	2	0.02%
OTHER	5	0.04%
PALAUAN	437	3.50%
POHNPEIAN	666	5.33%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.04%
THAI	2	0.02%
VIETNAMESE	11	0.09%
YAPESE	338	2.71%
UNKNOWN OR INCORRECT	11	0.09%
<b>TOTAL</b>	<b>12,471</b>	<b>100.00%</b>

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$4,571,045	26.98%
SNF SERVICES	\$261,752	1.54%
PHYSICIAN ASSISTANT SERVICES	\$2,258	0.01%
NURSE/OTHER PRACTITIONERS	\$11,673	0.07%
PHYSICIAN SERVICES	\$1,505,439	8.88%
DENTAL SERVICES	\$69,444	0.41%
EMERGENCY ROOM SERVICES	\$383,464	2.26%
OUTPATIENT HOSPITAL SERVICES	\$242,612	1.43%
CLINIC SERVICES	\$517,739	3.06%
LAB. AND RADIOLOGY SERVICES	\$846,409	5.00%
HOME HEALTH SERVICES	\$62,499	0.37%
PHARMACY SERVICES	\$2,736,951	16.15%
OTHER CARE SERVICES	\$1,669,691	9.85%
ICF	\$2,493,073	14.71%
OPTOMETRIC SERVICES	\$27,405	0.16%
HEARING AID	\$8,830	0.05%
PROSTHETIC DEVICES	\$32,226	0.19%
OFF-ISLAND CARE	\$1,202,341	7.10%
RURAL HEALTH SERVICES/FQHC	\$228,524	1.35%
MEDICAL SUPPLIES	\$57,000	0.34%
AIRFARE	\$14,427	0.09%
<b>TOTAL</b>	<b>\$16,944,802</b>	<b>100%</b>
GCAT	-\$681,257	
MIP EMERGENCY SERVICES	-\$6,494,116	
<b>MIP TOTAL EXPENDITURE</b>	<b>\$9,769,429</b>	